

ID	YEAR	CO	TYPE	KEY
1	1960	1	1	1
2	1961	2	2	2
3	1962	3	3	3
4	1963	4	4	4
5	1964	5	5	5
6	1965	6	6	6
7	1966	7	7	7
8	1967	8	8	8
9	1968	9	9	9
10	1969	10	10	10
11	1970	11	11	11
12	1971	12	12	12
13	1972	13	13	13
14	1973	14	14	14
15	1974	15	15	15
16	1975	16	16	16
17	1976	17	17	17
18	1977	18	18	18
19	1978	19	19	19
20	1979	20	20	20
21	1980	21	21	21
22	1981	22	22	22
23	1982	23	23	23
24	1983	24	24	24
25	1984	25	25	25
26	1985	26	26	26
27	1986	27	27	27
28	1987	28	28	28
29	1988	29	29	29
30	1989	30	30	30
31	1990	31	31	31
32	1991	32	32	32
33	1992	33	33	33
34	1993	34	34	34
35	1994	35	35	35
36	1995	36	36	36
37	1996	37	37	37
38	1997	38	38	38
39	1998	39	39	39
40	1999	40	40	40
41	2000	41	41	41
42	2001	42	42	42
43	2002	43	43	43
44	2003	44	44	44
45	2004	45	45	45
46	2005	46	46	46
47	2006	47	47	47
48	2007	48	48	48
49	2008	49	49	49
50	2009	50	50	50
51	2010	51	51	51
52	2011	52	52	52
53	2012	53	53	53
54	2013	54	54	54
55	2014	55	55	55
56	2015	56	56	56
57	2016	57	57	57
58	2017	58	58	58
59	2018	59	59	59
60	2019	60	60	60
61	2020	61	61	61
62	2021	62	62	62
63	2022	63	63	63
64	2023	64	64	64
65	2024	65	65	65
66	2025	66	66	66
67	2026	67	67	67
68	2027	68	68	68
69	2028	69	69	69
70	2029	70	70	70
71	2030	71	71	71
72	2031	72	72	72
73	2032	73	73	73
74	2033	74	74	74
75	2034	75	75	75
76	2035	76	76	76
77	2036	77	77	77
78	2037	78	78	78
79	2038	79	79	79
80	2039	80	80	80
81	2040	81	81	81
82	2041	82	82	82
83	2042	83	83	83
84</				

(Office, Board, Commission, Department, Institution or Fund)

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2011

1 PERSONAL SERVICES		Items	Total Estimate	Approved
Salaries and Wages				
101	Board of Directors	16,200.		
102	Secretary & Financial Clerk	61,000.		
103	Assistant Secretary	21,000.		
104	Maintenance Supervisor	61,200.		
105	General Maintenance	90,400.		
			249,800.	
Employee Benefits				
111	Social Security	20,000.		
112	Health Insurance	36,000.		
113	Indiana Employment Service	500.		
114	Federal Unemployment Tax	100.		
115	PERF Retirement	28,000.	84,600.	
Other Personal Services				
121	Temporary Employees	2,000.		
			2,000.	
			336,400.	
Total Personal Services				
2 SUPPLIES				
Office Supplies				
201	Forms & Supplies	3,000.		
202	Office Equipment	3,000.		
			6,000.	
Operating Supplies				
211	Gas, Oil & Lubricants	7,000.		
212	Tires & Other Supplies	1,000.		
213	Maintenance Equipment	5,000.		
			13,000.	
Repair and Maintenance Supplies				
221	Buildings & Structures	3,000.		
222	Equipment	5,000.		
223	Grounds	1,000.		
			9,000.	
Other Supplies				
231	Cleaning Supplies	500.		
			500.	
			28,500.	
Total Supplies				

3 OTHER SERVICES AND CHARGES

Professional Services	
301	Legal Service
302	Engineering Service
303	Appraiser's Service
304	Bank Charges
305	Consulting Service

Communication and Transportation

311	Postage
312	Telephone
313	Mobile Telephone
314	Telephone Answering Service
315	Travel Expense

Printing and Advertising

321	Publication of Legal Notices
322	Printing Other Than Office Supplies

Insurance

331	Liability & Other Coverage
332	Workmen's Compensation
333	Official's Bond

Utility Services

341	Heat
342	Electric
343	Water
344	Water Usage Statements
345	Indiana Underground (IUPPS)

Repairs and Maintenance

351	Sewer Maintenance
352	Vehicle Maintenance
353	Office Equipment
354	Office Maintenance
355	Drive & Parking Area

Rentals

361	Maintenance Equipment
362	Vehicle
363	Office Equipment
364	Uniform

Debt Service

373	Loans - Principal
374	Loans - Interest

Other Services and Charges

381	Sewage Processing
382	Subscriptions & Dues
383	Association Meetings
384	Miscellaneous
385	Judgements
386	Court Costs
387	Lobbying Costs

Total Other Services and Charges

Items	Total Estimate	Approved
25,000.		
20,000.		
100.		
100.		
100.	45,300.	
1,000.		
2,500.		
2,500.		
2,000.		
1,000.	9,000.	
500.		
100.		
	600.	
30,000.		
6,500.		
300.		
	36,800.	
3,000.		
2,500.		
1,000.		
500.		
2,000.	9,000.	
225,000.		
1,500.		
100.		
100.		
100.	226,800.	
5,000.		
	5,300.	
100.		
100.		
	200.	
500,000.		
1,000.		
100.		
2,000.		
100.		
100.		
	503,400.	
	836,400.	

4 CAPITAL OUTLAYS

		Items	Total Estimate	Approved
Land				
401	Land	100.		
			100.	
Buildings				
411	Office Building	100.		
412	Garage	100.		
			200.	
Improvements Other Than Building				
421	Drive way	100.		
422	Parking Lot	100.		
			200.	
Machinery and Equipment				
431	Truck	100.		
432	Maintenance Equipment	100.		
			200.	
Other Capital Outlays				
441	Major Sewer Construction	120,200.		
	Required By IC-13-3-3-91			
			120,200.	
			120,900.	
			1,322,200.	
Total Capital Outlays				
TOTAL BUDGET ESTIMATE				




(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

BEN DAVIS CONSERVANCY DISTRICT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2011 for the purposes therein specified.

Dated this 10th day of SEPTEMBER, 20 10


John Thurman, Chairman

Ernest J. Wallace, Vice-Chairman

Beverly A. Matthews, Director

Signature and Title of Officer(s) or Department Head

ID YEAR C O TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. Ben Davis Conservancy District

Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES General FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

ESTIMATED AMOUNTS TO BE RECEIVED				
	-A- July 1, 2010 to Dec 31, 2010	-X- Department of Local Government Finance	-B- Jan. 1 2011 to Dec 31, 2011	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Financial Institutions Tax			0	
0202 License Excise Tax			0	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax			0	
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits:	700		2,000	
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal Payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distributions--General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax--Fire Pension Fund				
1506 Cigarette Tax--Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	900		1,800	
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
2705 Contractual Services	17,000		40,000	
4106 User Fees	33,000		60,000	
9999 Total Columns A and B	51,600	0	103,800	0
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

(CAGIT) means County Adjusted Gross Income Tax.

BUDGET ESTIMATE

Net Assessed Valuation 360,111,000

[illegible]

Mary Ann Willoughby
~~(County Auditor, City Controller, Clerk-Treasurer or Fire Protection District)~~

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Ben Davis Conservancy
Be it ordained by the County, City, Town or Fire Protection District of Marion County Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2011 the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of Marion County,
Indiana, and read in full for the first time this _____ day of
_____, _____ yr.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of Marion County,
Indiana, and read in full for the second time, and adopted, this _____ day of
_____, _____ yr. by the following vote:

Yea

Nay

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attest:

County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board. Adopted by the following vote on _____, yr _____

Yea

Nay

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Council/Board Member

Approved by the Mayor/Board _____, yr _____

Attest:

Mayor/Board

City Clerk, Clerk Treasurer, Board

Board of Directors

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the ~~Town Council~~ Board of Directors. Adopted with the following vote on October 20, yr 2010

Yea

Nay

Board ~~Council~~ Member

Council Member

John Thurman, Chairman

Council Member

Council Member

Board ~~Council~~ Member

Council Member

Ernest J. Wallace, Vice Chairman

Council Member

Council Member

Board ~~Council~~ Member

Council Member

Beverly A. Matthews, Director

Council Member

Council Member

Council Member

Council Member

Attest:

~~Town~~ Clerk-Treasurer
Mary Ann Willoughby

BUDGET REPORT FOR

Ben Davis Conservancy District
TAXING UNIT

Marion
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: FUNCTION:

336,400			
28,500			
836,400			
120,900			
1,322,200			

FUND:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: FUNCTION:

FUND:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

DEPARTMENT: FUNCTION:

FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL

ID YEAR CO TYPE FUND

BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT Ben Davis Conservancy District
FUND General

COUNTY Marion

NET ASSESSED VALUATION 360,111,000

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	1,322,200			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	918,775			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year	0			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	2,240,975			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	810,222			
7. Taxes to be collected, present year (December settlement)	406,580			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	51,600			
b. Total Column B Budget Form 2	103,800			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	1,372,202			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	868,773			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	29,999			
12. Amount to be raised by tax levy (add lines 10 and 11)	898,772			
13. a. Property Tax Replacement Credit from Local Option Tax	0			
13. b. Property Tax Levy Freeze from LOIT	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	898,772			
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net amount to be raised	898,772			
17. Net Tax Rate on each one hundred dollars of taxable property	0.2496			